PUBLIC DIPLOMACY RESOURCE SUMMARY

($ in thousands)

	FY 2009 Actual				FY 2010 Enacted				FY 2011 Request			
	Positions	American Salaries	Bureau Managed	Total	Positions	American Salaries	Bureau Managed	Total	Positions	American Salaries	Bureau Managed	Total
Diplomatic and Consular Programs												
Regional Bureaus	2,390	95,104	205,383	300,487	2,390	98,760	240,966	339,726	2,410	101,988	279,120	381,108
Bureau of International Information Programs	263	29,776	35,942	65,718	263	30,635	50,198	80,833	269	31,640	65,484	97,124
Functional Bureaus	39	5,757	20,606	26,363	39	6,280	23,156	29,436	39	6,886	58,618	65,504
Payment - FSNSLTF			2,238	2,238			5,472	5,472			5,773	5,773
FY 2009 Supplemental (1)	10	500	6220	6,720								
Central Program Increases	-	-			20	2,400	62,008	64,408	22	1,840	16,221	18,061
Total, Public Diplomacy	2,702	131,137	270,389	401,526	2,712	138,075	381,800	519,875	2,740	142,354	425,216	567,570
Sect. 810 USIEE Act Fees	-	-	6,326	6,326	-	-	11,000	11,000	-	-	11,000	11,000
Representation Allowances	-	-	1,858	1,858	-	-	1,961	1,961	-	-	1,961	1,961
Educational and Cultural Exchanges	381	54,877	483,123	538,000	410	60,581	574,419	635,000	419	64,172	569,028	633,200
National Endowment for Democracy	-	-	115,000	115,000	-	-	118,000	118,000	-	-	105,000	105,000
East West Center	-	-	21,000	21,000	-	-	23,000	23,000	-	-	11,400	11,400
Eisenhower Exchange Fellowship Program	-	-	500	500	-	-	500	500	-	-	500	500
Israeli Arab Scholarship Program	-	-	177	177	-	-	375	375	-	-	375	375
Total, Public Diplomacy	3,083	186,014	898,373	1,084,387	3,122	198,656	1,111,055	1,309,711	3,159	206,526	1,124,480	1,331,006

(1) Actual FY 2009 includes $6.7 million provided by the Supplemental Appropriations Act, 2009 (P.L. 111-32).